

Appendix 3 - Virement Summary

Virement Movement

This table shows the movement in Net Budget from October to November 2023.

Virements - Movement in Net Budget	£m
Directorate Net Budget - October 2023	19.770
Directorate Net Budget - November 2023	20.122
Movement	0.352

Breakdown of Movements	£m
Other Use of Policy Contingency to cover overspend on Gate Fees	0.352
Total	0.352